

Quakertown Community School District
2012 – 2013
Budget



Preliminary Budget– January 24, 2012

First Look Preliminary Budget

QCSD Preliminary Budget Millage Increase	3.02%
Preliminary Mills Increase	4.23 mills
Preliminary Ending Fund Balance	5.01%
Average Residential Assessment	26,308
Cost to Average Taxpayer	\$112
Act 1 Property Tax Reduction 2011-2012	-\$226

Value of one (1) mill	\$392,939
Current millage rate	140.25



Decisions Going Forward

- 🍏 Determination of revenue adjustments, *particularly in regard to 2012-2013 state budget*
- 🍏 Continued planning for retirement contributions?
NOTE: This budget does not withdraw from the PSERS reserve.
- 🍏 Finalize staffing, contracts
- 🍏 Program reductions or enhancements?



Important Dates

January 24, 2012: *Preliminary Approval*

May 10, 2012: *Proposed Budget Approval*

June 14, 2012: *Final Budget Approval*

QCSD

2012-2013

Budget



Quakertown Community School District
2012 – 2013 Preliminary Budget
Approved January 24, 2012



Thank You