

Revenues

2010 - 2011 Budget

	<u>Actual 2008-09</u>	<u>Budget 2009-10</u>	<u>Estimate 2009-10</u>	<u>Preliminary 2010-11</u>	
Total Local Sources	60,988,764	60,804,865	61,862,555	63,778,264	76.6%
Total State Sources	19,308,015	19,376,168	19,087,229	18,237,862	21.9%
Total Federal Sources	646,010	696,700	1,219,397	1,227,535	1.5%
Total Other Sources	<u>23,409</u>	<u>0</u>	<u>16,375</u>	<u>0</u>	<u>0.0%</u>
	<u>80,966,198</u>	<u>80,877,733</u>	<u>82,185,556</u>	<u>83,243,661</u>	100.0%

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