

## STAFFING HISTORY SINCE 2006 - 2007

	2006-07 Budget	2007-08 Budget	2008-2009 Budget	2009-2010 Budget	2009-2010 Budget	2008-2011 Budgets
<b>Positions</b>	<b>+18.0</b>	<b>+8.0</b>	<b>-5</b>	<b>-42.5</b>	<b>Up to -8.5 pending</b>	<b>Up to -51 pending</b>