

**Quakertown Community School District
Building Capacity vs. Growth
As of October 10 of each year**

<u>Year</u>	<u>Building Capacity</u>	<u>Enrollment</u>	<u>Excess Capacity</u>	<u>Growth</u>		<u>Accumulated Growth Since 1989</u>	<u>Actual Expenditures</u>	<u>Cost Per Student</u>	<u>Increase</u>	<u>Teachers</u>	<u>Students Per Teacher</u>	<u>All Professional Staff*</u>	<u>Students Per Prof Staff</u>	<u>Total FTE Employees</u>	<u>Students Per Employee**</u>
1989-90	4,675	4,262	413												
1990-91	4,675	4,374	301	112	2.6%	112	2.6%			234	18.7	263	16.6	392.5	11.1
1991-92	4,675	4,537	138	163	3.7%	275	6.5%			228	19.9	255	17.8	373.1	12.2
1992-93	4,675	4,608	67	71	1.6%	346	8.1%			222	20.8	249	18.5	372.3	12.4
1993-94	4,675	4,667	8	59	1.3%	405	9.5%			224	20.8	251	18.6	375.5	12.4
1994-95	4,675	4,814	-139	147	3.1%	552	13.0%			225	21.4	254	19.0	377.2	12.8
1995-96	4,675	4,845	-170	31	0.6%	583		36,392,998	7,511	227	21.3	256	18.9	387.6	12.5
1996-97	4,675	4,953	-278	108	2.2%	691	16.2%	37,718,296	7,615	1.4%	240	20.6	266	397.4	12.5
1997-98	4,675	5,002	-327	49	1.0%	740	17.4%	40,738,946	8,145	7.0%	247	20.3	274	410.2	12.2
1998-99	4,675	5,093	-418	91	1.8%	831	19.5%	42,456,949	8,336	2.4%	249	20.5	278	421.0	12.1
1999-00	4,775	5,070	-295	-23	-0.5%	808	19.0%	43,802,922	8,640	3.6%	263	19.3	298	451.5	11.2
2000-01	4,775	5,238	-463	168	3.3%	976	22.9%	45,776,831	8,739	1.2%	270	19.4	307	471.9	11.1
2001-02	4,875	5,194	-319	-44	-0.8%	932	21.9%	49,127,614	9,459	8.2%	273	19.0	312	485.3	10.7
2002-03	4,875	5,234	-359	40	0.8%	972	22.8%	53,043,441	10,134	7.1%	277	18.9	320	493.1	10.6
2003-04	4,825	5,274	-449	40	0.8%	1,012	23.7%	55,921,876	10,603	4.6%	278	19.0	323	501.6	10.5
2004-05	5,675	5,401	274	127	2.4%	1,139	26.7%	62,677,766	11,605	9.4%	300	18.0	347	530.8	10.2
2005-06	6,125	5,460	665	59	1.1%	1,198	28.1%	72,258,657	13,234	14.0%	328	16.6	384	604.9	9.0
2006-07 (Est)	6,125	5,505	620	45	0.8%	1,243	29.2%	78,715,318	14,299	8.0%	340	16.2	393	619.4	8.9
2007-08 (Proposed)	6,125	5,573	552	68	1.2%	1,311	30.8%	81,376,907	14,602	2.1%	343	16.2	396	624.2	8.9

53.2%

31.0% Increased capacity since 1989
26.9% Increased capacity since 2003

Increased Capacity since 1989 due to:

- 1999 Added 4 classrooms to TV
- 2001 Added 4 classrooms to SHS
- 2004 New Middle School (Strayer)
- 2005 New Elementary School (Pfaff)

Note: Prior to building Strayer Middle School and Pfaff Elementary School, the last new building built in the school district was Milford Middle School in 1974.

*Total Professional Staff includes all teachers, reading specialists, instructional support, guidance counselors librarians, psychologists, and school nurses.

**Total Employees includes all professional staff, administrators, aides, custodians, maintenance, food service, secretaries, technology, and supervisors.

Note: Bucks County Intermediate Unit teachers and aides who teach QCSD students are not included in staffing totals prior to their transfer to district employment.