

Quakertown Community School District

FACILITIES COMMITTEE MEETING
Thursday, April 3, 2014– 6:00 pm

MINUTES

High School Renovation Update-Norm Long

-Discussed April 1 handout. HVAC Units, the Emergency Generator, and containers With Rain Screen exterior tiles were delivered to the site. The following work was Performed:

- Completed upgraded temporary fencing
- Began rough grade of outside addition
- Masonry, Painting, and Roofing work was being done.
- Began installing windows in Area B.
- Asbestos Abatement was done in loading dock area
- Ceilings going up in locker room
- Tiling restrooms
- Geothermal Well Drilling is at 90% (281 out of 312)
- Terrazzo Floor installers are scheduled to come in.
- Administrative are should be done early to avoid a double move as phase 2 takes over the existing Administrative area..

High School Renovation Update-George Moore

-George Moor discussed the terrazzo floor colors that were selected and how they work well with the wall tiles and the entranceways into the classrooms. He discussed putting a dark blue coat of paint above the joists in the auxiliary gym to hide all the dents that were most likely caused by baseballs hit up into the rafters. He talked about the auditorium stage floor. There was a desire to have a wood pine floor on the stage so that the floor would be ideal for dancing. The current floor is pine, but an overlay was being put on as the stage was being extended outward. This overlay is present on stages in schools all over Pennsylvania. To make the floor all pine would cost an additional \$22,000.00. **Bob Smith** talked about how the Facilities Committee came up with a compromise with the auditoriums acoustics that would try to satisfy both band and choral. There was discussion of a more elaborate curtain system and a portable panel system that could adjust the acoustics in the room. However, this would cost an additional \$180,000 to \$200,000 and delay the auditorium completion by 8 months.

Artificial Turf Update-George Moore

The Bonds and Insurance were reviewed and approved by our Solicitor Jeff Garton. Discussed \$20,000 change order to put an underlayment under the turf to keep the fill in place. The drainage issue caused a little bit of a lag in the timeline, but it should be done in early July. Quakertown Elementary needs the grass field where the underground retention will be on May 2 and June 9th for events. The contractor will have to work around those dates.

High School Renovation Change Orders-George Moore

Wellness Center and Weight Room changes

G-009	\$ 4,514.14	
E-002	3,180.00	
Subtotal		\$ 7,694.14

Remove Steam Pipe from Server Room

G-010	\$ 5,780.00	
P-009	874.00	
E-003	3,146.48	
Subtotal		\$ 9,800.48

Other Changes

G-011	Auxiliary Gym additional cost	\$ 4,611.48
G-012	Running Track Wall additional cost	8,923.14
G-013	Scoreboard in Auxiliary Gym	7,308.25
E-004	Relocate fiber optic service	2,227.82
E-005	Add Sound System to Cyber Commons	16,052.00
E-006	Additional Power and Data outlets	30,568.00
E-007	Closed circuit video/sound between the Auditorium and the Band/Chorus Rooms	3,409.00

TOTAL

\$ 90,594.31

Copiers-Bob Riegel

Discussed that there are 59 copiers around the district. He has been going around to the building to see if that number could be reduced. Since part of the High School will be under construction for most of the four years of the copier lease it might be possible to reduce the 12 copiers in that building down to 9 or 10. The district is considering Canon, Xerox, and Kyrocera copiers.

High School Renovation-FF&E-Bob Riegel

- Furniture and Equipment that is needed for August 14, 2014 when phase 1 is completed needs to be ordered totaling \$508,352.58. It includes:

- Cyber Commons Furniture
- Administration Furniture
- Student Desks and chairs and Teacher Desks and Chairs for 7 classrooms
- Band and choral risers
- Acoustical shells
- Furniture for outside the Library Media Center in the courtyard.
- Wellness and Weightlifting Equipment
- Other

Summer of 2014 Capital Plans-Bob Riegel/Kelly Harper/Boucher & James

-Boucher & James discussed options for paving improvements at Milford MS and Tohickon valley ES. In addition, a district-wide pothole repair contract, setting up a Foodservice kitchen at Tohickon Valley ES, and replacing the Science Lab Cabinets and Countertops at Milford MS were also discussed. It was recommended That Paving Option 2 at Milford MS would be recommended since it addressed the Entranceway and a section of the parking area that connects to the entranceway since that was in the most need of repairs. The Committee wanted more analysis done on the options proposed for Tohickon Valley ES. The Committee was also in favor of the kitchen at Tohickon Valley ES, the District Pothole Repair, and Replacing the Science Lab Cabinets and Countertops at Milford MS

Solar Panels through a PPA-Paul Stepanoff

-Further discussion was made about the possibility of a Purchase Power Ageement to Fund solar panels to be put on 60% of the High School Roof. Further discussion was had about the mechanics of a PPA, the tax incentives for a For Profit company to enter into a PPA agreement with the school district, and the energy savings that the district can achieve.