



Quakertown Community School District

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Community Facilities Study Committee Update January 28, 2016

The Community Facilities Study Committee resumed meeting in mid-January, and started off with presentations of additional information the Committee will need to consider and evaluate different Master Plan options. The District's financial advisor presented to the group on bond financing and debt structure, enrollment projections and economic development information were reviewed, and there was information presented on 21st century learning environments.

This past Tuesday, the Schradergroup presented a high level summary of the results of the engineering study. The presentation is posted on the QCSD website. Key points include:

- The estimated cost to bring every district facility up to good condition, without addressing capacity or educational program needs is approximately \$65 million.
- The estimated cost to address facility items rated as "Poor" in the Engineering Study is approximately \$4.9 million.
- Four buildings have significant needs, with renovation estimates exceeding \$10 million each.
- Newer buildings primarily have maintenance needs over time.
- Needs are categorized as code compliance, site issues, roofing, windows, building envelope, building finishes, electrical, HVAC, plumbing, technology infrastructure, and environmental needs.

At their next meeting on February 9th, the Committee will be discussing capacity analyses for each building, and then will begin analyzing different Master Plan options. Their work will continue through February and March, and will culminate in a recommendation to the Superintendent and then to the Board later this spring.