

## **Community Facilities Study Committee Update – October 31, 2015**

October has been a busy month, with the CFSC touring Strayer Middle School, Tohickon Valley Elementary School, Pfaff Elementary School and Trumbauersville Elementary School. As the committee started seeing some of our newer schools, our debriefing sessions have focused more heavily on repairs and maintenance and our needs in those areas. Committee members emphasized how important it is to make sure we are keeping our schools clean, repaired, and in good condition so they last a long time. There was some discussion of the Facilities budget for the upcoming 2016-17 year, and how both capital projects and repairs and maintenance will be accounted for since the budget will be due prior to the completion of the committee's work. The Principal (and at TV – both the old and new principals) and staff members from each school have been important contributors to the discussion. In November, we will be completing our building tours and then taking a break during December while Schradergroup pulls together all of the information to develop some master plan options. In January, the Committee will hear presentations on a number of topics including public finance, enrollment, 21<sup>st</sup> century learning spaces, and economic development and then begin Phase II of their work – reviewing different options for our ten year Facilities Master Plan.