20/21 Budget Changes
Proposed Final to Final

**Revenue**
Reduce Pay to Play Revenue – Adjust (to zero) – ($90,723)
Reduce PSERS based on new salary number – ($45,205)
Reduce FICA subsidy based on new salary number – ($10,405)
Total reductions to Revenue - $146,333

**Expenditures (reductions)**
Tech School (Agriculture Building) – Remove - $250,943
Salaries - $277,482
PSERS - $90,410
FICA/MED - $20,811
Total reductions to Expenditures - $639,646

**Expenditures (increases)**
Unemployment Compensation - $6,520

**Net Effect on Budget - $486,793**

**Potential Changes Note:**
Reduction of homestead farmstead (expenditure and revenue)