## Local Revenues Projections
### 2020-21 Fiscal Year

#### Impact of COVID-19

<table>
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<td>Most Likely</td>
</tr>
<tr>
<td>6112 Interim R/E Taxes</td>
<td>378,321</td>
<td>378,321</td>
<td>378,321</td>
<td>(151,328)</td>
<td>-</td>
</tr>
<tr>
<td>6113 Public Utility Realty Tax</td>
<td>71,180</td>
<td>71,180</td>
<td>71,180</td>
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<tr>
<td>6114 Payments in Lieu of Taxes</td>
<td>269,403</td>
<td>269,403</td>
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<td>269,403</td>
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<tr>
<td>6120 Current Per Capita Taxes</td>
<td>-</td>
<td>-</td>
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<tr>
<td>6141 Per Capita Taxes</td>
<td>-</td>
<td>-</td>
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<tr>
<td>6151 Earned Income Taxes</td>
<td>11,234,829</td>
<td>11,234,829</td>
<td>11,234,829</td>
<td>(1,063,663)</td>
<td>(501,922)</td>
</tr>
<tr>
<td>6153 R/E Transfer Taxes</td>
<td>1,219,296</td>
<td>1,219,296</td>
<td>1,219,296</td>
<td>(391,666)</td>
<td>(86,842)</td>
</tr>
<tr>
<td>6400 Tax Delinquencies</td>
<td>1,618,146</td>
<td>1,618,146</td>
<td>1,618,146</td>
<td>-</td>
<td>323,629</td>
</tr>
<tr>
<td>6510 Interest</td>
<td>700,000</td>
<td>(50,000)</td>
<td>650,000</td>
<td>(325,000)</td>
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<tr>
<td>6710 Revenue from Admissions</td>
<td>58,821</td>
<td>58,821</td>
<td>58,821</td>
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<tr>
<td>6831 Federal Revenue from Other Srscs.</td>
<td>1,354,616</td>
<td>1,354,616</td>
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<tr>
<td>6910 Rentals</td>
<td>107,998</td>
<td>107,998</td>
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</tr>
<tr>
<td>6911 Ombudsman Lease</td>
<td>-</td>
<td>-</td>
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<td>6920 Donations</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>6942 Summer School Tuition</td>
<td>41,239</td>
<td>41,239</td>
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<tr>
<td>6943 Adult Education Tuition</td>
<td>-</td>
<td>-</td>
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<tr>
<td>6944 Receipts from other Leas</td>
<td>75,000</td>
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<tr>
<td>6990 Misc Revenues/Refunds of Prior Yr. Exp.</td>
<td>162,500</td>
<td>162,500</td>
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</tr>
<tr>
<td>Total Local Revenue</td>
<td>84,582,273</td>
<td>1,200</td>
<td>84,583,473</td>
<td>(2,728,117)</td>
<td>(265,135)</td>
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