<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade K</td>
<td>10.00</td>
<td>10.00</td>
<td>10.00</td>
<td>12.00</td>
<td>10.00</td>
<td>9.00</td>
<td>8.00</td>
<td>25%</td>
</tr>
<tr>
<td>Grade 1</td>
<td>15.00</td>
<td>15.00</td>
<td>18.00</td>
<td>16.00</td>
<td>17.00</td>
<td>17.00</td>
<td>18.00</td>
<td>-17%</td>
</tr>
<tr>
<td>Grade 2</td>
<td>17.00</td>
<td>17.00</td>
<td>16.00</td>
<td>17.00</td>
<td>17.00</td>
<td>18.00</td>
<td>17.00</td>
<td>0%</td>
</tr>
<tr>
<td>Grade 3</td>
<td>13.00</td>
<td>13.00</td>
<td>17.00</td>
<td>17.00</td>
<td>18.00</td>
<td>17.00</td>
<td>17.00</td>
<td>-24%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>16.00</td>
<td>16.00</td>
<td>17.00</td>
<td>18.00</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>-6%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>17.00</td>
<td>17.00</td>
<td>18.00</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>0%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>14.20</td>
<td>14.20</td>
<td>16.16</td>
<td>15.00</td>
<td>16.00</td>
<td>18.00</td>
<td>16.00</td>
<td>-11%</td>
</tr>
<tr>
<td>Art</td>
<td>8.25</td>
<td>8.25</td>
<td>8.75</td>
<td>8.25</td>
<td>8.27</td>
<td>10.01</td>
<td>9.92</td>
<td>-17%</td>
</tr>
<tr>
<td>English/RELA</td>
<td>20.00</td>
<td>20.00</td>
<td>20.00</td>
<td>23.00</td>
<td>23.50</td>
<td>23.00</td>
<td>23.70</td>
<td>-16%</td>
</tr>
<tr>
<td>ESL</td>
<td>7.50</td>
<td>7.50</td>
<td>6.50</td>
<td>6.08</td>
<td>6.00</td>
<td>5.76</td>
<td></td>
<td>30%</td>
</tr>
<tr>
<td>Foreign Language, Spanish</td>
<td>9.50</td>
<td>9.50</td>
<td>10.00</td>
<td>11.26</td>
<td>11.32</td>
<td>7.34</td>
<td>6.00</td>
<td>58%</td>
</tr>
<tr>
<td>Foreign Language, German</td>
<td>2.00</td>
<td>2.00</td>
<td>2.00</td>
<td>1.74</td>
<td>1.68</td>
<td>1.56</td>
<td>1.36</td>
<td>47%</td>
</tr>
<tr>
<td>Foreign Language, Mandarin</td>
<td>2.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>Health &amp; PE</td>
<td>13.33</td>
<td>12.33</td>
<td>13.00</td>
<td>12.00</td>
<td>12.00</td>
<td>18.00</td>
<td>20.00</td>
<td>-38%</td>
</tr>
<tr>
<td>Instructional Support</td>
<td>8.50</td>
<td>8.50</td>
<td>7.50</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>6%</td>
</tr>
<tr>
<td>Temporary Assignments</td>
<td>5.00</td>
<td>7.00</td>
<td>7.00</td>
<td>6.00</td>
<td>8.63</td>
<td>8.95</td>
<td>8.25</td>
<td>-15%</td>
</tr>
<tr>
<td>Mathematics</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>20.49</td>
<td>19.60</td>
<td>21.33</td>
<td>23.33</td>
<td>-27%</td>
</tr>
<tr>
<td>Music</td>
<td>13.00</td>
<td>12.00</td>
<td>12.00</td>
<td>13.00</td>
<td>13.51</td>
<td>13.50</td>
<td>13.50</td>
<td>-11%</td>
</tr>
<tr>
<td>Reading Specialist</td>
<td>4.54</td>
<td>4.54</td>
<td>6.94</td>
<td>6.54</td>
<td>6.79</td>
<td>7.59</td>
<td>7.86</td>
<td>-42%</td>
</tr>
<tr>
<td>Reading Specialist (Title I)</td>
<td>2.96</td>
<td>2.96</td>
<td>2.56</td>
<td>2.96</td>
<td>3.21</td>
<td>2.41</td>
<td>2.72</td>
<td>9%</td>
</tr>
<tr>
<td>Science</td>
<td>18.49</td>
<td>18.49</td>
<td>17.66</td>
<td>21.30</td>
<td>21.00</td>
<td>22.33</td>
<td>22.33</td>
<td>-17%</td>
</tr>
<tr>
<td>Social Studies</td>
<td>18.50</td>
<td>18.50</td>
<td>18.00</td>
<td>19.00</td>
<td>19.00</td>
<td>21.33</td>
<td>22.63</td>
<td>-18%</td>
</tr>
<tr>
<td>Options/Infinity</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.80</td>
<td>-100%</td>
</tr>
<tr>
<td>Special Education/LS</td>
<td>31.50</td>
<td>29.50</td>
<td>28.40</td>
<td>30.40</td>
<td>28.40</td>
<td>27.40</td>
<td>27.40</td>
<td>8%</td>
</tr>
<tr>
<td>Special Education/ES</td>
<td>5.50</td>
<td>5.50</td>
<td>5.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>38%</td>
</tr>
<tr>
<td>Special Education/LSS</td>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>25%</td>
</tr>
<tr>
<td>Special Education/Gifted</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0%</td>
</tr>
<tr>
<td>Business Education</td>
<td>7.84</td>
<td>7.84</td>
<td>8.33</td>
<td>7.20</td>
<td>6.94</td>
<td>5.68</td>
<td>5.68</td>
<td>38%</td>
</tr>
<tr>
<td>Family Consumer Science</td>
<td>3.33</td>
<td>3.33</td>
<td>3.33</td>
<td>1.33</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>233%</td>
</tr>
<tr>
<td>CCR</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3.00</td>
<td>3.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0%</td>
</tr>
<tr>
<td>Technology Education</td>
<td>6.51</td>
<td>6.51</td>
<td>6.51</td>
<td>6.17</td>
<td>6.80</td>
<td>6.80</td>
<td>6.80</td>
<td>-4%</td>
</tr>
<tr>
<td>Guidance</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>17.00</td>
<td>16.40</td>
<td>14.58</td>
<td>17%</td>
</tr>
<tr>
<td>Psychologist</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>0%</td>
</tr>
<tr>
<td>Social Worker</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0.80</td>
<td>0.80</td>
<td>25%</td>
</tr>
<tr>
<td>Behavior Analyst</td>
<td>2.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>Speech</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>0%</td>
</tr>
<tr>
<td>Library</td>
<td>4.00</td>
<td>5.00</td>
<td>6.00</td>
<td>6.17</td>
<td>6.40</td>
<td>8.50</td>
<td>8.50</td>
<td>-41%</td>
</tr>
<tr>
<td>Certified School Nurse</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>4.00</td>
<td>0%</td>
</tr>
<tr>
<td>RN Non School Certified</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>8.00</td>
<td>0%</td>
</tr>
<tr>
<td>Q Academy (Reg. Ed.)</td>
<td>2.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total FTE</strong></td>
<td>357.45</td>
<td>353.45</td>
<td>364.64</td>
<td>375.31</td>
<td>375.13</td>
<td>380.93</td>
<td>380.93</td>
<td>-7%</td>
</tr>
</tbody>
</table>