

**Quakertown Community School District
2021/22 Preliminary Expenditures**

	<u>21/22 Budget</u>
Salaries	43,459,750
Retirement	15,093,140
Debt Interest and Principal	11,780,346
Medical Benefits	9,290,318
Books/Supplies/Equipment	5,897,138
Transportation	4,997,140
IU Services	4,856,000
Other Purchased Professional Services	4,828,987
Other Benefits	4,469,540
VT Tuition	4,217,080
Charter School Tuition	3,473,787
All Other Expenses	2,162,314
Other Tuition	1,570,000
Construction Services	1,045,000
Repairs	1,036,055
Total Expenditures	<u><u>118,176,595</u></u>

2021/22 Preliminary Expenditure Budget

