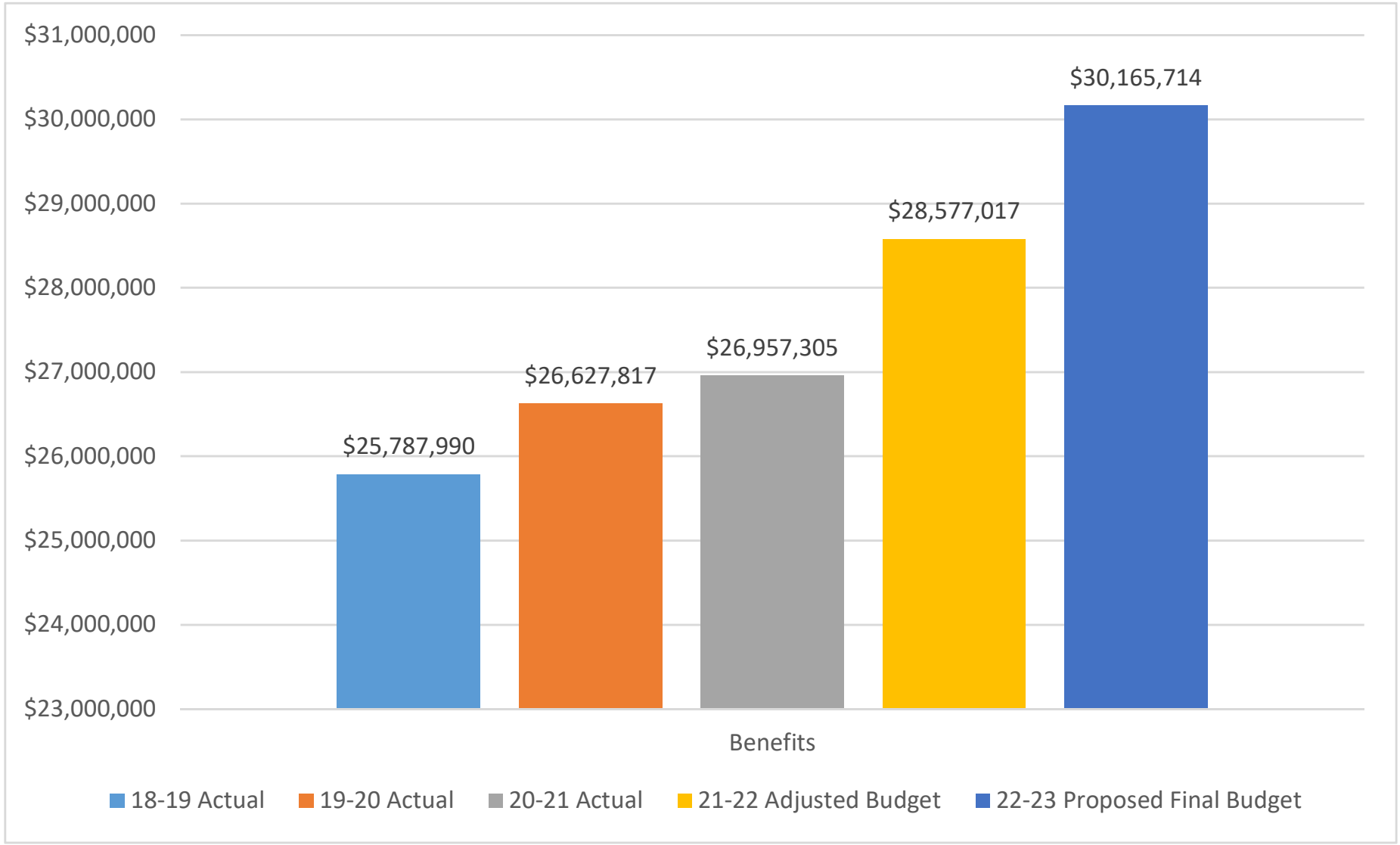
$31,000,000
$30,000,000
$29,000,000
$28,000,000
$27,000,000
$26,000,000
$25,000,000
$24,000,000
$23,000,000
$25,787,990
$26,627,817
$26,957,305
$28,577,017
$30,165,714
Benefits
18-19 Actual
19-20 Actual
20-21 Actual
21-22 Adjusted Budget
22-23 Proposed Final Budget