

## QCSD Revised 2022-2023 Budget Calendar

9/01/2021	Base Act 1 Index for 2022-2023 published by PDE (3.4%)
9/30/2021	PDE to notify district of their adjusted 2022-2023 adjusted index (4.0%)
10/6/2021	Preliminary budget discussion - Finance Committee meeting: <ul style="list-style-type: none"><li>• First Look at Budget Calendar/Timeline</li><li>• Act 1 Exceptions</li></ul>
10/27/2021	Budget Instructions/process and building allocations to buildings/departments.
10/27/2021	Cabinet Review - Prior years budget process; discussion of goals/objectives; budget concerns for 2022-2023.
11/04/2021	Budget Discussion – Finance Committee Meeting
11/19/2021	Submission deadline for building/department budgets.
12/10/2021	Compile proposed preliminary building allocations, department budgets and revenue projections for review by the Superintendent and Cabinet.
December	Proposed preliminary budget is modified as necessary and submitted to the Superintendent and cabinet for final review.
January	Final draft of proposed preliminary budget for submission to the Superintendent.
1/06/2022	<b>Major Step #1: ACT 1 Exceptions &amp; Opt-out Resolution. Roll Call vote. Adopt resolution authorizing preliminary budget display and Advertising. 2022-2023 proposed preliminary budget must be made available to the public on Form PDE-2028 or Board adopt opt-out resolution. (Must be by 1/27/2022).</b>
1/13/2022	Finance Committee Meeting - Preliminary Budget Presentation; Audit report presentation 2020-2021 BBD, LLP.
1/27/2022	<b>Board presentation of preliminary budget.</b>
02/01/2022	Deadline to submit preliminary budget and proposed tax increase to PDE (5 days after resolution).
03/03/2022	Update on preliminary proposed budget / Review department budgets.
03/03/2022	Upper Bucks County Technical School budget presentation.

04/07/2022	Preliminary budget update - Finance Committee meeting.
04/08/2022	Purchasing cut off for 2021-2022.
04/28/2022	Preliminary budget update only if necessary to schedule Finance Committee meeting.
4/28/2022	Major Step #2: Proposed Date for Board to approve proposed final budget for 2022-2023 (30 days prior to final).
5/05/2022	Update on proposed final preliminary budget.- Finance Committee meeting.
5/17/2022	KEY DATE: PA Primary Election.
6/3/2022	School District deadline to publish notice in newspaper of intent to adopt the final 2022-2023 budget. (10 days prior to final).
6/3/2022	School District deadline to make the 2022-2023 proposed final budget available for inspection on the General Fund Budget on form PDE-2028 (public display).
6/23/2022	Major Step #3: Board adoption of final 2022-23 budget and Homestead/Farmstead Exclusions.
07/01/2022	Tax Bills
7/15/2022	Deadline to submit 2022-2023 final budget to PDE in the CFRS application.

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\* Highlighted Text Indicates Board Approval Needed

\* Highlighted Text Indicates Finance Committee