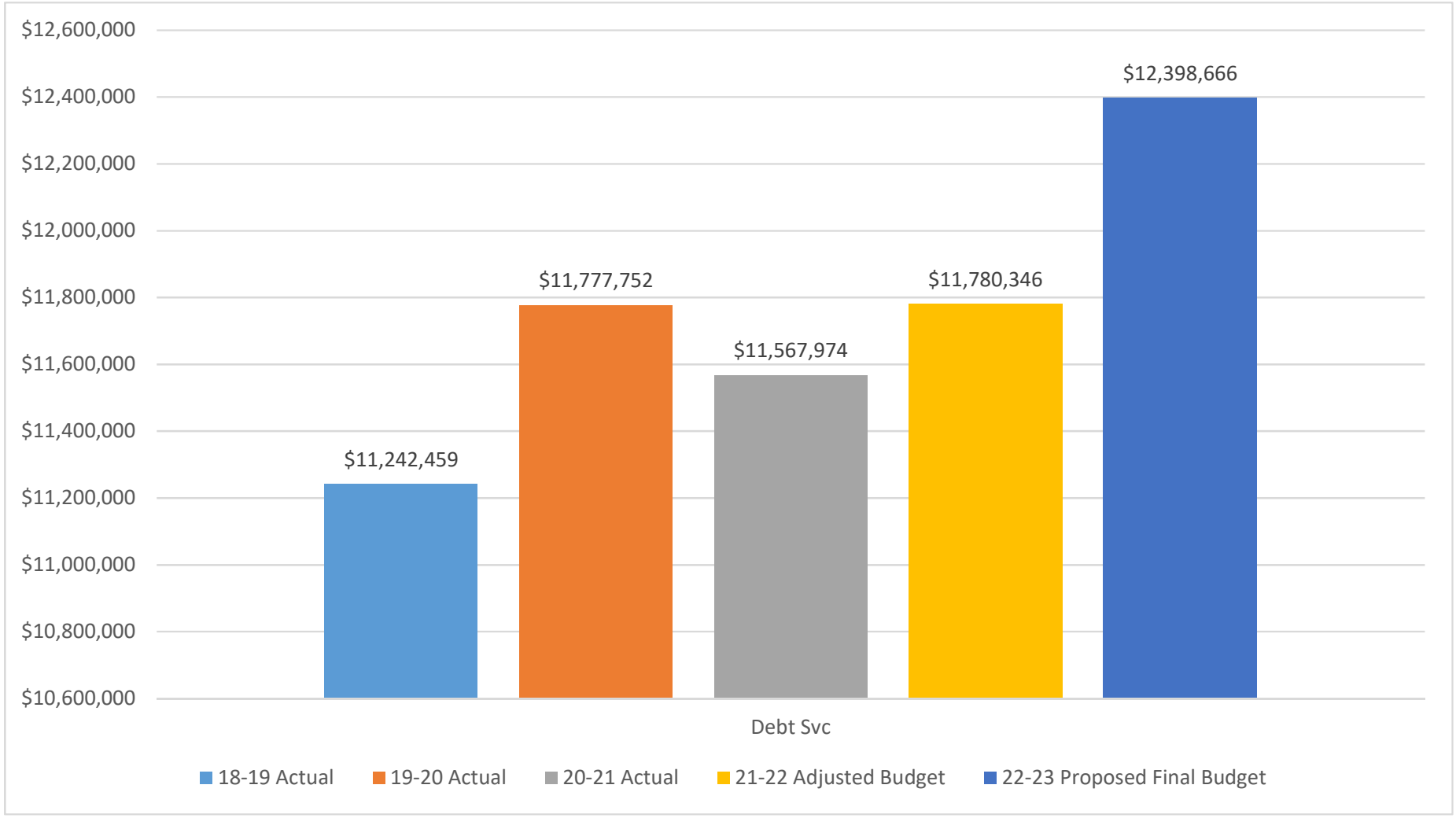
$12,600,000
$12,400,000
$12,200,000
$12,000,000
$11,800,000
$11,600,000
$11,400,000
$11,200,000
$11,000,000
$10,800,000
$10,600,000
$11,242,459
$11,777,752
$11,567,974
$11,780,346
$12,398,666
Debt Svc
18-19 Actual
19-20 Actual
20-21 Actual
21-22 Adjusted Budget
22-23 Proposed Final Budget