

**Quakertown Community School District  
Heat Map Projections**

Revenue Category	For 21-22 Budget 'Heat Map Projections'			21-22 Orig Budget	21-22 Heat Map Best Case vs Orig Budget	21-22 Proj as of 4/12/22	21-22 Projection vs Budget
	Best Case	Most Likely	Worst Case				
Interim Real Estate	378,321	226,993	75,664	457,261	78,940	457,261	-
Earned Income Tax	10,732,907	10,171,166	9,609,424	11,071,615	338,708	11,071,615	-
Real Estate Transfer Tax	1,132,454	827,630	461,841	1,080,121	(52,333)	1,525,257	445,136
Delinquent Taxes	1,941,775	1,618,146	1,294,517	1,147,948	(793,827)	972,976	(174,972)
Interest Earnings	650,000	325,000	-	125,000	(525,000)	60,000	(65,000)
	<b>\$ 14,835,457</b>	<b>\$ 13,168,935</b>	<b>\$ 11,441,446</b>	<b>\$ 13,881,945</b>	<b>\$ (953,512)</b>	<b>\$ 14,087,109</b>	<b>\$ 205,164</b>

Revenue Category	For 22-23 Budget 'Heat Map Projections'			22-23 Proposed Budget	22-23 Proposed vs Most Likely
	Best Case	Most Likely	Worst Case		
Interim Real Estate	502,987	480,124	342,946	360,857	119,267
Earned Income Tax	11,625,196	11,403,763	9,964,454	11,154,745	249,018
Real Estate Transfer Tax	1,830,308	1,677,783	1,143,943	1,437,329	240,454
Delinquent Taxes	1,492,332	1,320,140	975,756	1,299,336	20,804
Interest Earnings	350,000	175,000	75,000	125,000	50,000
	<b>\$ 15,800,824</b>	<b>\$ 15,056,810</b>	<b>\$ 12,502,098</b>	<b>\$ 14,377,267</b>	<b>\$ 679,543</b>