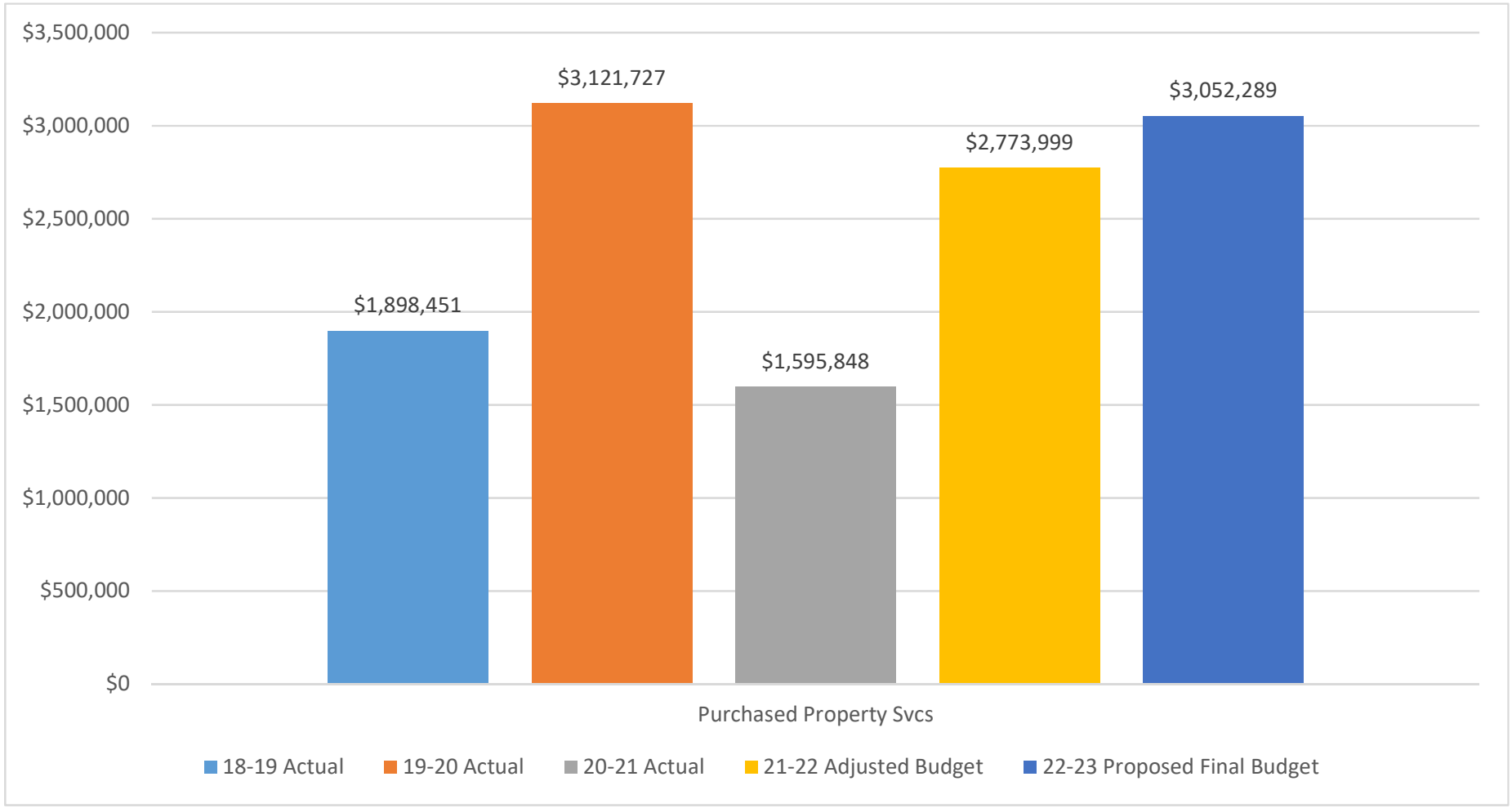
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
$1,898,451
$3,121,727
$1,595,848
$2,773,999
$3,052,289
Purchased Property Svcs
18-19 Actual
19-20 Actual
20-21 Actual
21-22 Adjusted Budget
22-23 Proposed Final Budget