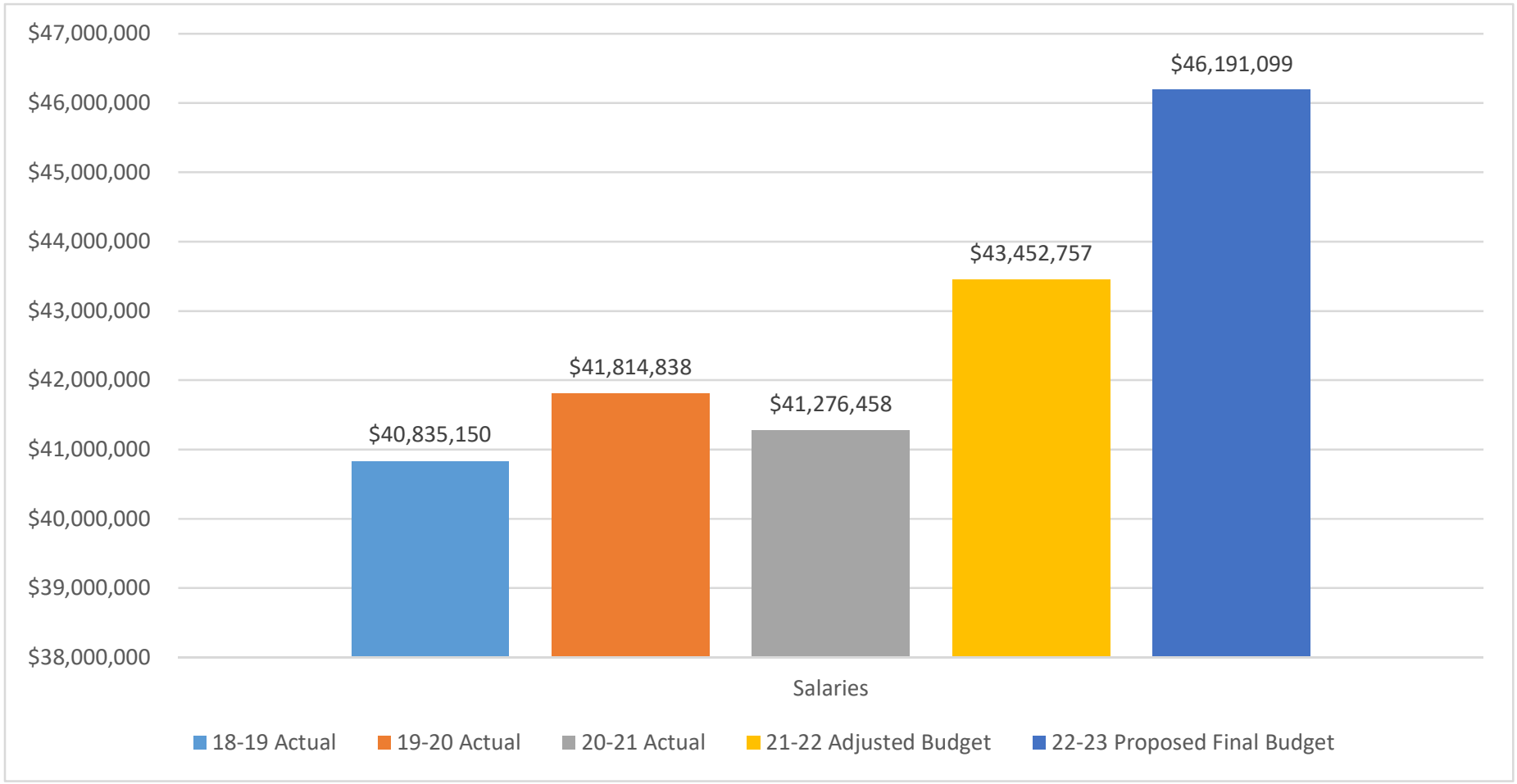
$47,000,000
$46,000,000
$45,000,000
$44,000,000
$43,000,000
$42,000,000
$41,000,000
$40,000,000
$39,000,000
$38,000,000
$40,835,150
$41,814,838
$41,276,458
$43,452,757
$46,191,099
Salaries
18-19 Actual
19-20 Actual
20-21 Actual
21-22 Adjusted Budget
22-23 Proposed Final Budget