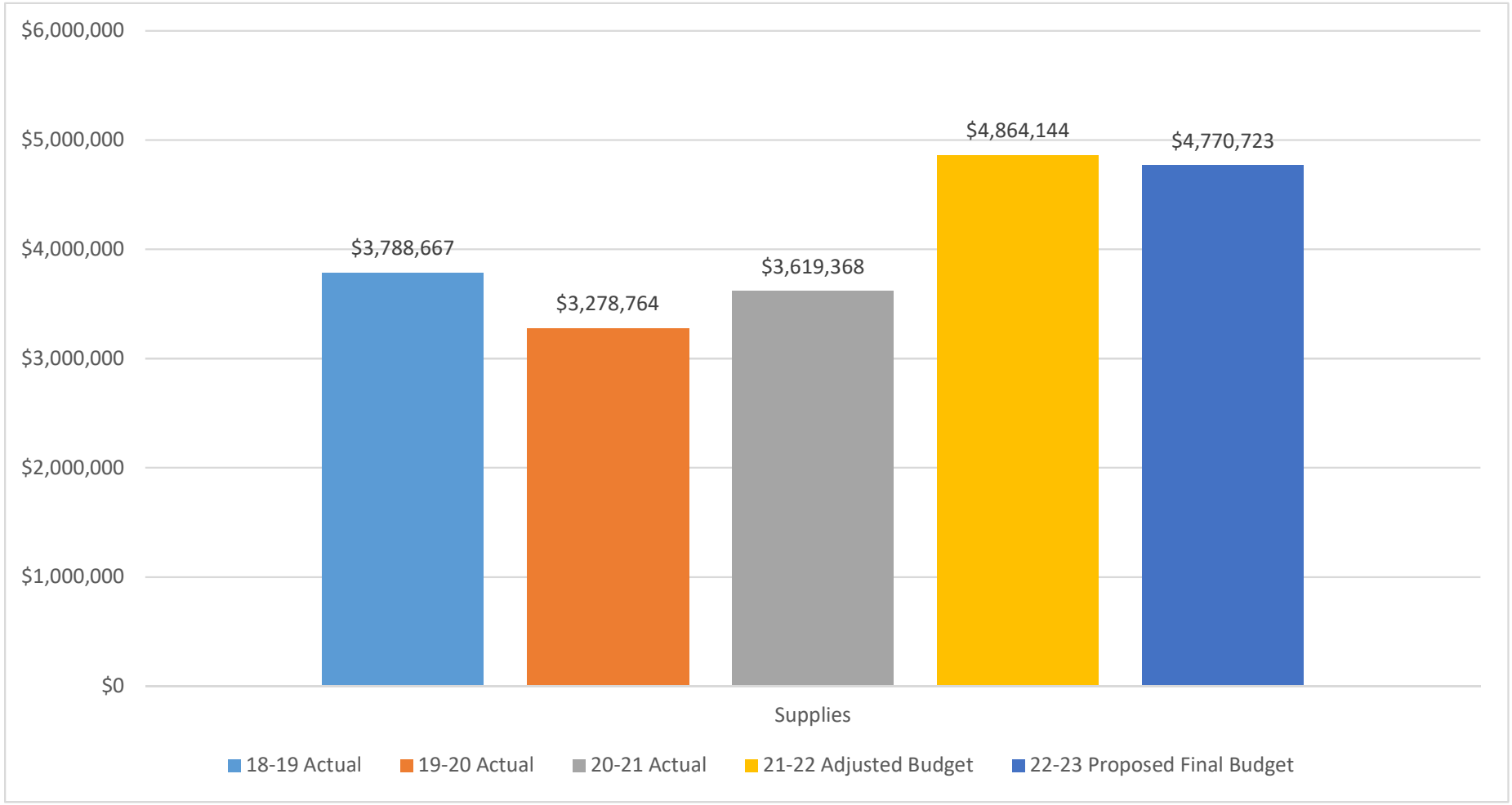
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0
$3,788,667
$3,278,764
$3,619,368
$4,864,144
$4,770,723
Supplies
18-19 Actual
19-20 Actual
20-21 Actual
21-22 Adjusted Budget
22-23 Proposed Final Budget