

# QCHS Scheduling Update

November 12, 2015



# Timeline of Scheduling Work - Fall 2015

- School site visits:
  - Cherry Hill West HS - September 18
    - Focus: Unit Lunch
  - Wissahickon HS - September 29
    - Focus: Intervention/Enrichment period
- Finalize top schedule choices
  - Scheduling Committee meeting - October 21

# Timeline of Scheduling Work - Fall 2015

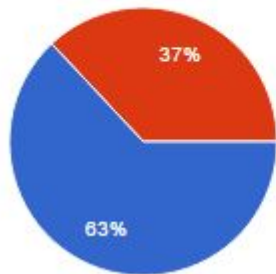
- Faculty Meeting to Review Choices - October 21
- Faculty Vote for Top Schedule Choices - November 3
- Students Vote for Top Schedule Choices - November 9

# Why should we consider a change in our master schedule for 2016-2017?

- Longer blocks of instructional time
- Project/Lab Time - Time for science labs, PLTW classes
- Additional choices for students
- Additional instructional time and Intervention/Enrichment for Tech Students
- More capacity to handle academic supports

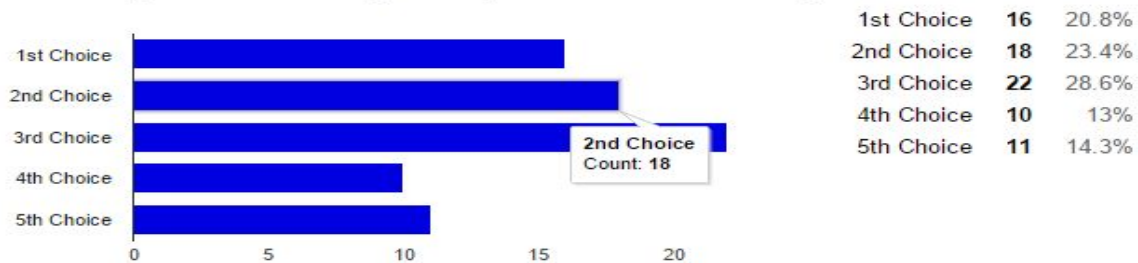
# Faculty Feedback (77 responses/70%)

Do you favor a schedule change?

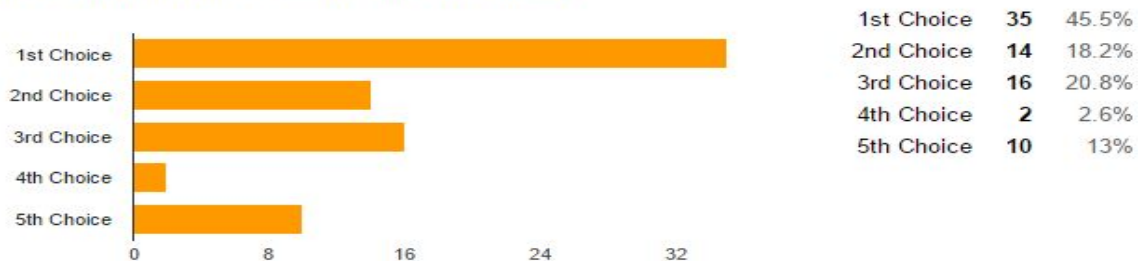


Yes	46	63%
No. Keep our schedule unchanged.	27	37%

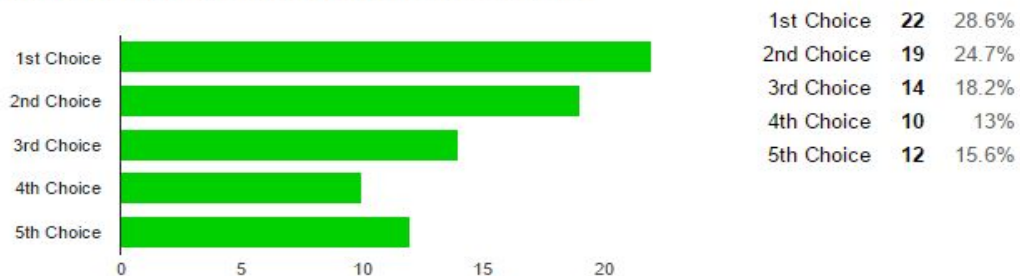
### 7 Period Day with Unit Lunch [How do you rate each schedule?]



### A/B Block [How do you rate each schedule?]



### Current Schedule [How do you rate each schedule?]



# Student Feedback (880 responses)

Do you favor a schedule change?



Yes	615	69.9%
No. Keep our schedule unchanged.	265	30.1%

### 7 Period Day with Unit Lunch [How do you rate each schedule?]



### A/B Block [How do you rate each schedule?]



### Current Schedule [How do you rate each schedule?]





# A/B Block Schedule with Unit Lunch

	7:10 AM	7:15 AM	7:20 AM	7:25 AM	7:30 AM	7:35 AM	7:40 AM	7:45 AM	7:50 AM	7:55 AM	8:00 AM	8:05 AM	8:10 AM	8:15 AM	8:20 AM	8:25 AM	8:30 AM	8:35 AM	8:40 AM	8:45 AM	8:50 AM	8:55 AM	9:00 AM	9:05 AM	9:10 AM	9:15 AM	9:20 AM	9:25 AM	9:30 AM	9:35 AM	9:40 AM	9:45 AM	9:50 AM	9:55 AM	10:00 AM	10:05 AM	10:10 AM	10:15 AM	10:20 AM	10:25 AM	10:30 AM	10:35 AM	10:40 AM	10:45 AM	10:50 AM	10:55 AM	11:00 AM	11:05 AM	11:10 AM	11:15 AM	11:20 AM	11:25 AM	11:30 AM	11:35 AM	11:40 AM	11:45 AM	11:50 AM	11:55 AM	12:00 PM	12:05 PM	12:10 PM	12:15 PM	12:20 PM	12:25 PM	12:30 PM	12:35 PM	12:40 PM	12:45 PM	12:50 PM	12:55 PM	1:00 PM	1:05 PM	1:10 PM	1:15 PM	1:20 PM	1:25 PM	1:30 PM	1:35 PM	1:40 PM	1:45 PM	1:50 PM	1:55 PM	2:00 PM	2:05 PM	2:10 PM
<b>A Day</b>	<b>Course 1 85</b>										<b>Course 3 85</b>										<b>Lunc h 30</b>	<b>I/E 30</b>	<b>Course 5 85</b>										<b>Course 7 85</b>																																																				
<b>B Day</b>	<b>Course 2 85</b>										<b>Course 4 85</b>										<b>I/E 30</b>	<b>Lunc h 30</b>	<b>Course 6 85</b>										<b>Course 8 85</b>																																																				

# 7 Period Day with Unit Lunch

7:10 AM	7:15 AM	7:20 AM	7:25 AM	7:30 AM	7:35 AM	7:40 AM	7:45 AM	7:50 AM	7:55 AM	7:59 AM	8:04 AM	8:09 AM	8:14 AM	8:19 AM	8:24 AM	8:29 AM	8:34 AM	8:39 AM	8:44 AM	8:50 AM	8:55 AM	9:00 AM	9:05 AM	9:10 AM	9:15 AM	9:20 AM	9:25 AM	9:30 AM	9:35 AM	9:41 AM	9:46 AM	9:51 AM	9:56 AM	10:01 AM	10:06 AM	10:11 AM	10:16 AM	10:21 AM	10:26 AM	10:32 AM	10:37 AM	10:42 AM	10:47 AM	10:52 AM	10:57 AM	11:02 AM	11:07 AM	11:12 AM	11:17 AM	11:22 AM	11:27 AM	11:32 AM	11:37 AM	11:42 AM	11:47 AM	11:52 AM	11:57 AM	12:02 PM	12:07 PM	12:12 PM	12:17 PM	12:22 PM	12:28 PM	12:33 PM	12:38 PM	12:43 PM	12:48 PM	12:53 PM	12:58 PM	1:03 PM	1:08 PM	1:13 PM	1:19 PM	1:24 PM	1:29 PM	1:34 PM	1:39 PM	1:44 PM	1:49 PM	1:54 PM	2:04 PM	2:10 PM
<b>Period 1</b> 49					<b>Period 2</b> 46					<b>Period 3</b> 46					<b>Period 4</b> 46					<b>Lunc</b> h 30		<b>I/E 30</b>		<b>Period 5</b> 46					<b>Period 6</b> 46					<b>Period 7</b> 46																																																
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# Revised 2015-2016 Schedule

## 2015-16 QCHS SHS Bell Schedule

	7:10	7:15	7:20	7:25	7:30	7:35	7:40	7:45	7:50	7:55	8:00	8:05	8:10	8:15	8:20	8:25	8:30	8:35	8:40	8:45	8:50	8:55	9:00	9:05	9:10	9:15	9:20	9:25	9:30	9:35	9:40	9:45	9:50	9:55	10:00	10:05	10:10	10:15	10:20	10:25	10:30	10:35	10:40	10:45	10:50	10:55	11:00	11:05	11:10	11:15	11:20	11:25	11:30	11:35	11:40	11:45	11:50	11:55	12:00	12:05	12:10	12:15	12:20	12:25	12:30	12:35	12:40	12:45	12:50	12:55	13:00	13:05	13:10	13:15	13:20	13:25	13:30	13:35	13:40	13:45	13:50	13:55	14:00	14:05
A Lunch	Period 1		PRIDE		Period 2		Period 3		A Lunch		Period 4		Period 5		Period 6		Period 7																																																																			
B Lunch	Period 1		PRIDE		Period 2		Period 3		Period 4		B Lunch		Period 5		Period 6		Period 7																																																																			
C Lunch	Period 1		PRIDE		Period 2		Period 3		Period 4		Period 5		C Lunch		Period 6		Period 7																																																																			
AM UBCTS	Period 1		Travel		AM UBCTS										Travel		Period 5		Period 6		Period 7																																																															
PM UBCTS	Period 1		PRIDE		Period 2		Period 3		Period 4		Travel		PM UBCTS										Travel																																																													

# Unit Lunch Costs

- \$45,000 start-up costs - one time
  - Food Service Fund Balance
- Plumbing, Electric, and Technology costs - one time
- \$18,000 additional labor costs - per year
  - \$0.10 increase in lunches

# A/B Block - Additional Costs

- Need for additional elective teachers
  - Estimate 7- 9 teachers @ \$100,000 per teacher
  - Anticipated growth in Senior Release and slight increases in class size could reduce staffing needs to 4 - 5 teachers
  - Net projected salary cost: \$500,000



# Follow-up Steps

- Approval for Program of Studies
  - Board approval for December 3, 2015
- Program Evaluation of 7 Period Day with Unit Lunch
  - May 2017